

TOWN OF PAWLING BUDGET SUMMARY 2017

		2016 Amount Raised by Taxes	2017 Appropriations and Provisions for Other Uses	2017 Less Estimated Revenue	2017 Less Unexpanded Balance	2017 Amount Raised By Taxes
Code	Fund					
A	General	2,569,732.00	3,941,837.00	1,191,730.00	175,000.00	2,575,107.00
B	General Outside Village	157,892.00	353,669.00	170,061.00	75,000.00	108,608.00
DA	Highway-Townwide	0.00	25,000.00	100.00	24,900.00	0.00
DB	Highway - Outside Village	1,133,179.00	1,373,974.00	195,851.00	0.00	1,178,123.00
CD	Community Development	0.00	150,000.00	150,000.00	0.00	0.00
ES	Enterprise - Summer Camp	0.00	96,893.00	96,893.00	0.00	0.00
	Sub Total	3,860,803.00	5,941,373.00	1,804,635.00	274,900.00	3,861,838.00

S	SPECIAL DISTRICTS					
	Pawling Free Library	390,000.00	390,000.00	0.00	0.00	390,000.00
	Pawling Water District #1	0.00	13,124.00	9,550.00	3,574.00	0.00
	Pawling Water District #2	24,510.00	88,342.00	60,550.00	3,282.00	24,510.00
	Pawling Joint Sewer District	0.00	0.00	0.00	0.00	0.00
	Pawling Fire District	923,350.00	943,340.00	0.00	0.00	943,340.00
	Whaley Lake Dam District	80,810.00	84,255.00	450.00	200.00	83,605.00
	Sub Total	1,418,670.00	1,519,061.00	70,550.00	7,056.00	1,441,455.00

Total 5,279,473.00 7,460,434.00 1,875,185.00 281,956.00 5,303,293.00

	2016 Taxable Value	2016 Tax Rate	2017 Taxable Value	2017 Tax Rate
Town Outside Village	441,657,405.00	2.923	442,682,732.00	2.907
Village	80,489,777.00	4.921	80,704,860.00	4.920
Townwide	522,147,182.00	7.844	523,387,592.00	7.827
Fire District	539,631,679.00	1.711	540,970,704.00	1.744
Pawling Free Library	522,147,182.00	0.747	523,387,592.00	0.745
% Change in Appropriations				

